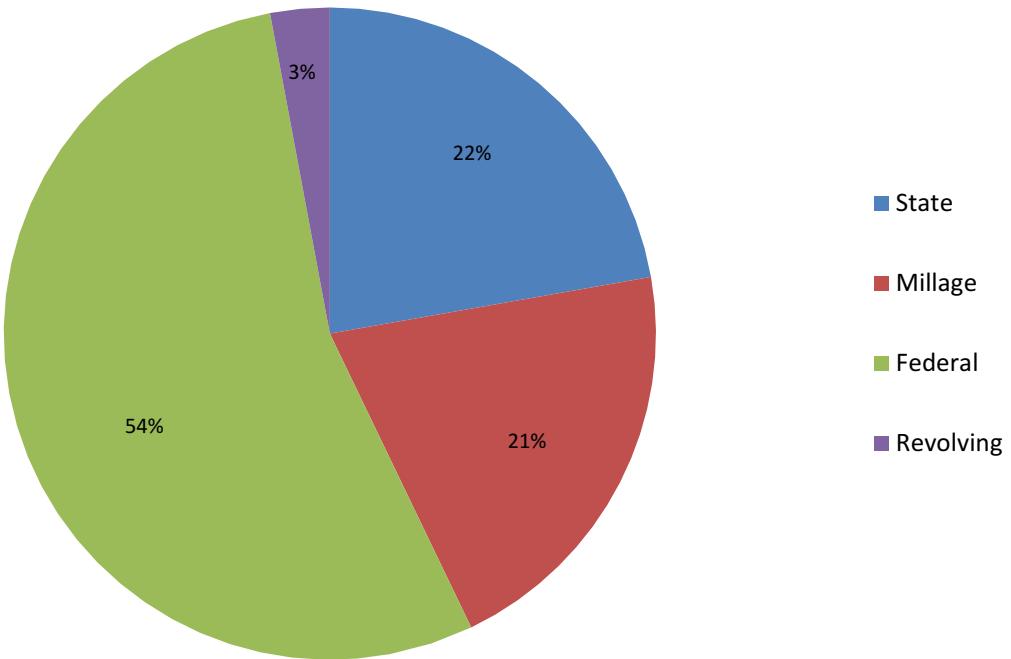


COMMUNITY AND FAMILY HEALTH SERVICES

NEW EMPLOYEE ORIENTATION

COMMUNITY AND FAMILY HEALTH SERVICES COMBINED REVENUES

Total \$157.3M



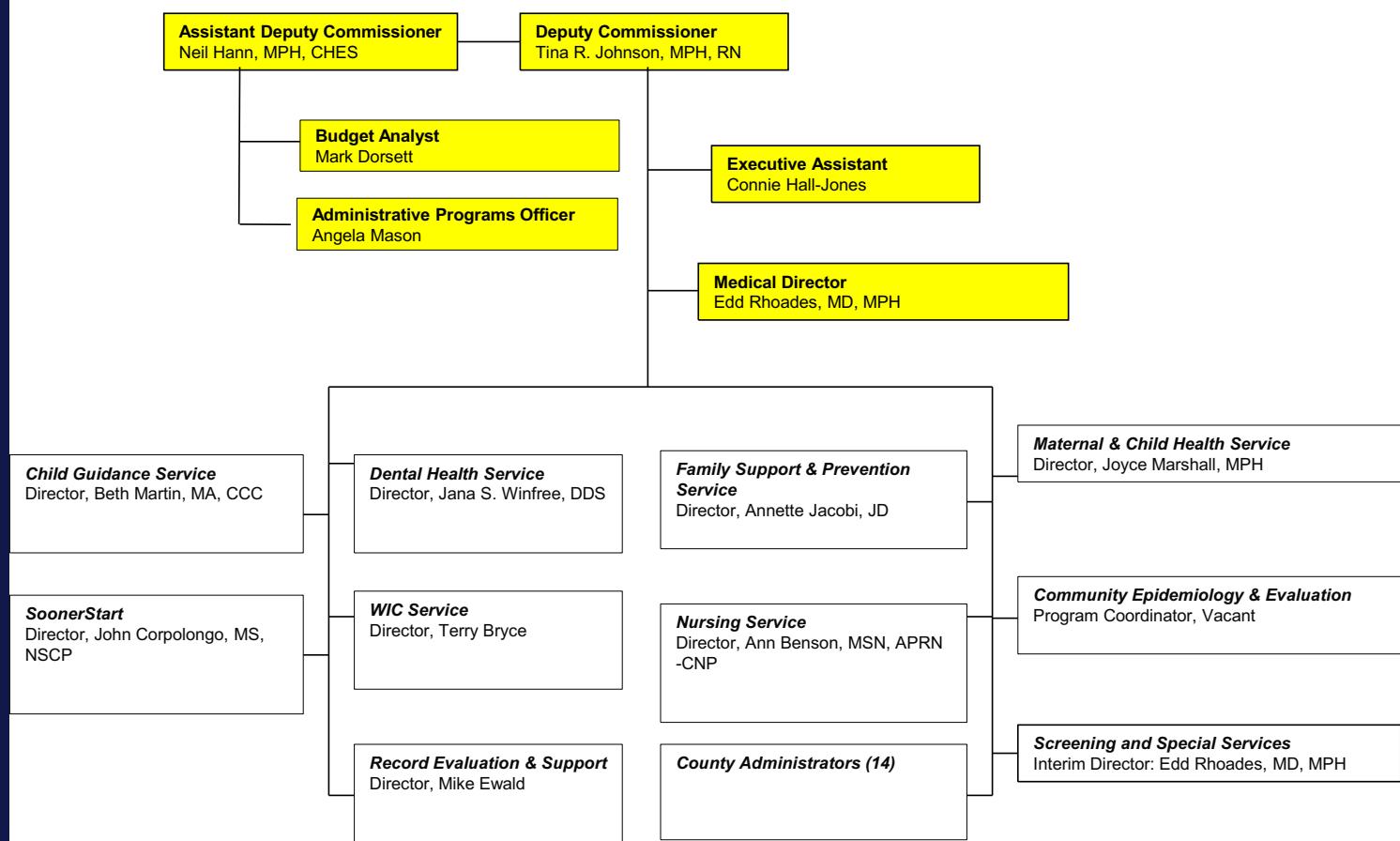
Does not include \$63 M in WIC Food Costs

Community and Family Health Services Budget Summary

<i>Expenditure Category</i>	<i>Budget</i>	<i>Percent of Budget</i>
Personnel	\$95,005,034	42.97%
WIC Food Costs	\$63,986,533	28.94%
Professional Services	\$29,502,689	13.34%
Other Expenditures	\$13,554,604	6.13%
Contracts	\$3,798,000	1.72%
Local Government Subdivisions	\$13,277,941	6.01%
Travel	\$1,940,934	0.88%
Equipment	\$16,000	0.01%

C&FHS Average Full Time Equivalent Employees (FTE) for SFY 16 – 1,458

Community and Family Health Services



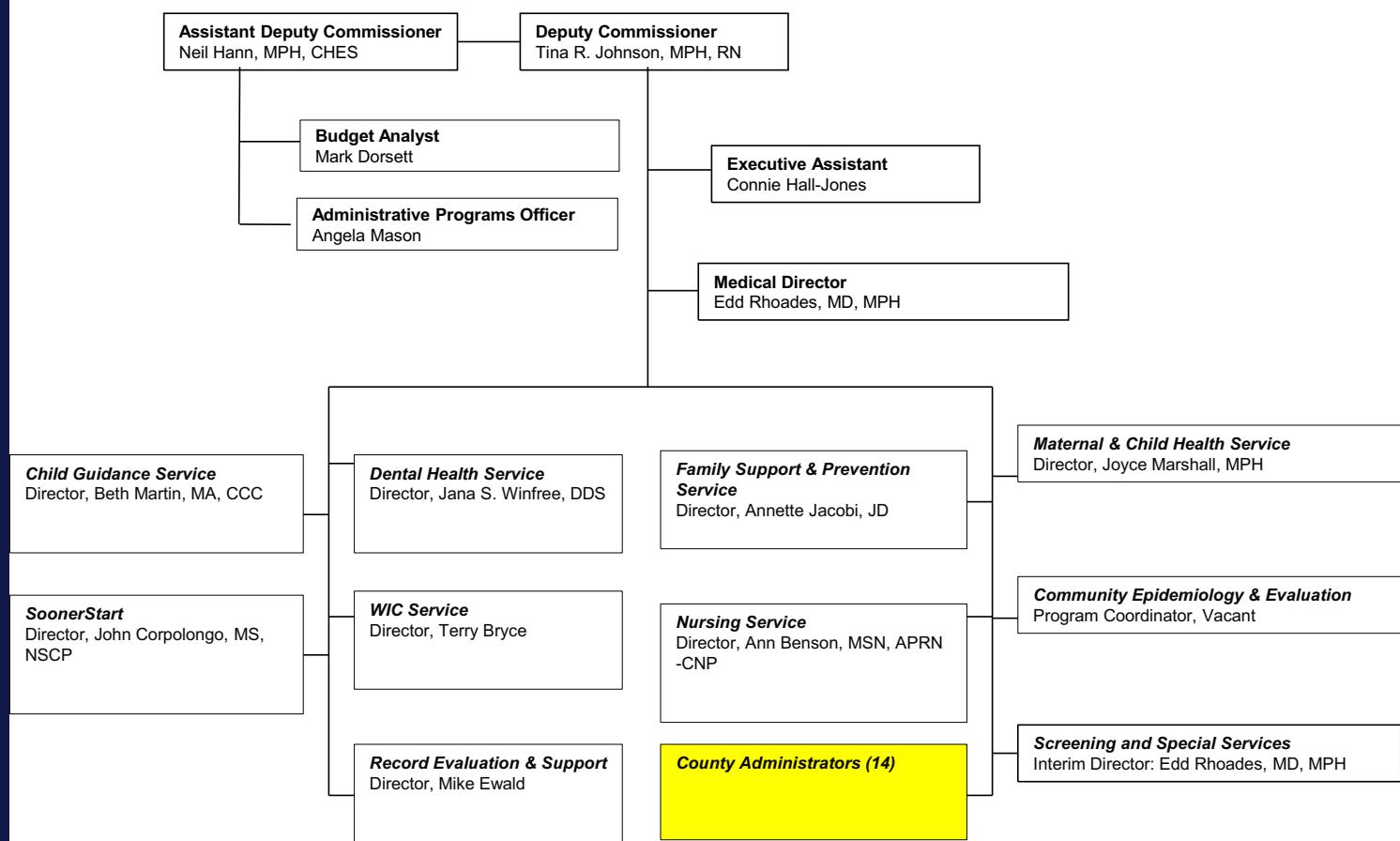
Community and Family Health Services Administration

Deputy Commissioner: Tina R. Johnson, MPH, RN

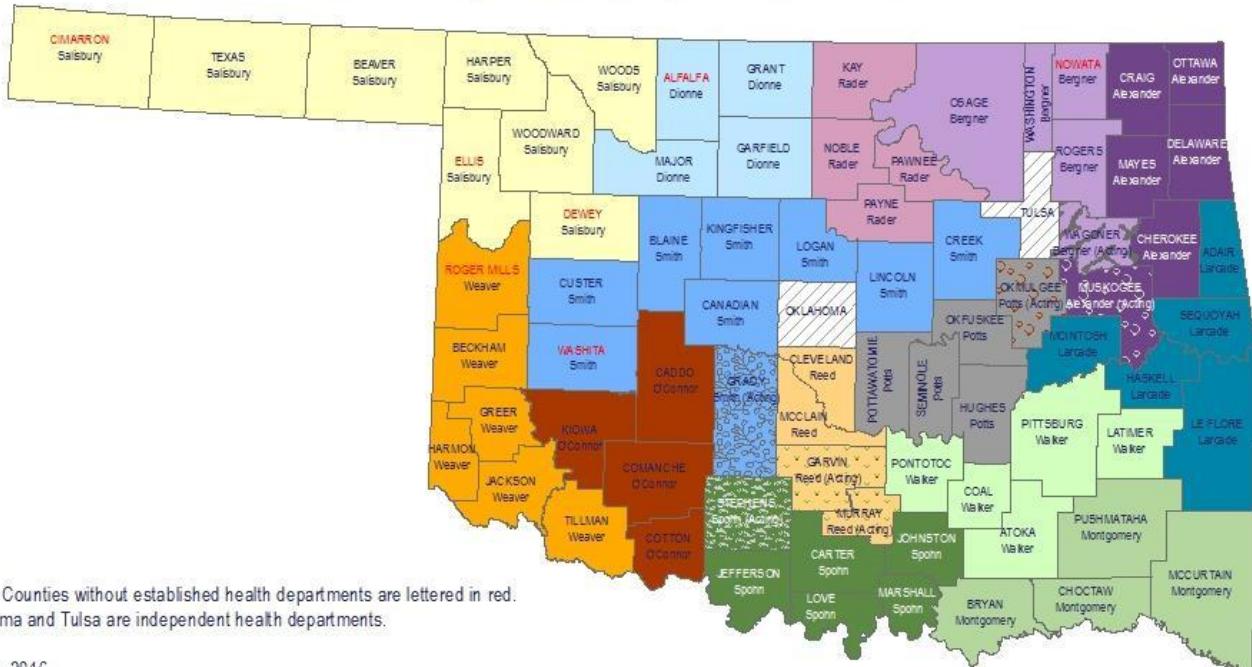
- Provides oversight and direction to the 68 organized county health departments in the state
- Serves as liaison between the county health departments and all programs housed within the state health department.



Community and Family Health Services



Oklahoma State Department of Health Community and Family Health Services



May 24, 2016

COUNTY HEALTH DEPARTMENTS

A basic function of county government, a county health department develops, implements and administers programs and services that are aimed at maintaining a healthy community.

- 68 county health departments
- 2 independent city-county health departments*
- 7 counties without county health departments
- Local County Boards of Health
- Medical Directors

*Oklahoma and Tulsa Counties operate city-county health departments independent from the OSDH health network.

Potential Services and Programs provided at a County Health Department

- Maternal and Child Health
- WIC (Women, Infant, Children)
- Consumer Protection
- HIV/STD
- Health Promotion
- Chronic Disease
- Acute Disease
- Dental Health
- SoonerStart
- Immunizations



COUNTY HEALTH DEPARTMENT SERVICES

STATE FISCAL YEAR 15 (07/01/14 - 06/30/15)		
PROGRAM	UNDUPLICATED CLIENTS	VISITS
Adult Services	3,122	5,436
Child Health	13,833	18,595
Children First	1,992	18,397
Dental	131	209
Early Intervention	9,169	121,045
Family Planning	45,361	86,545
Guidance	3,349	15,071
Immunizations	151,638	177,036
Maternity	138	513
STD	18,342	24,332
Take Charge!	6	6
Tuberculosis	9,827	21,804
WIC	74,580	112,566
TOTAL	331,488	601,555

Data pulled 02-01-2016

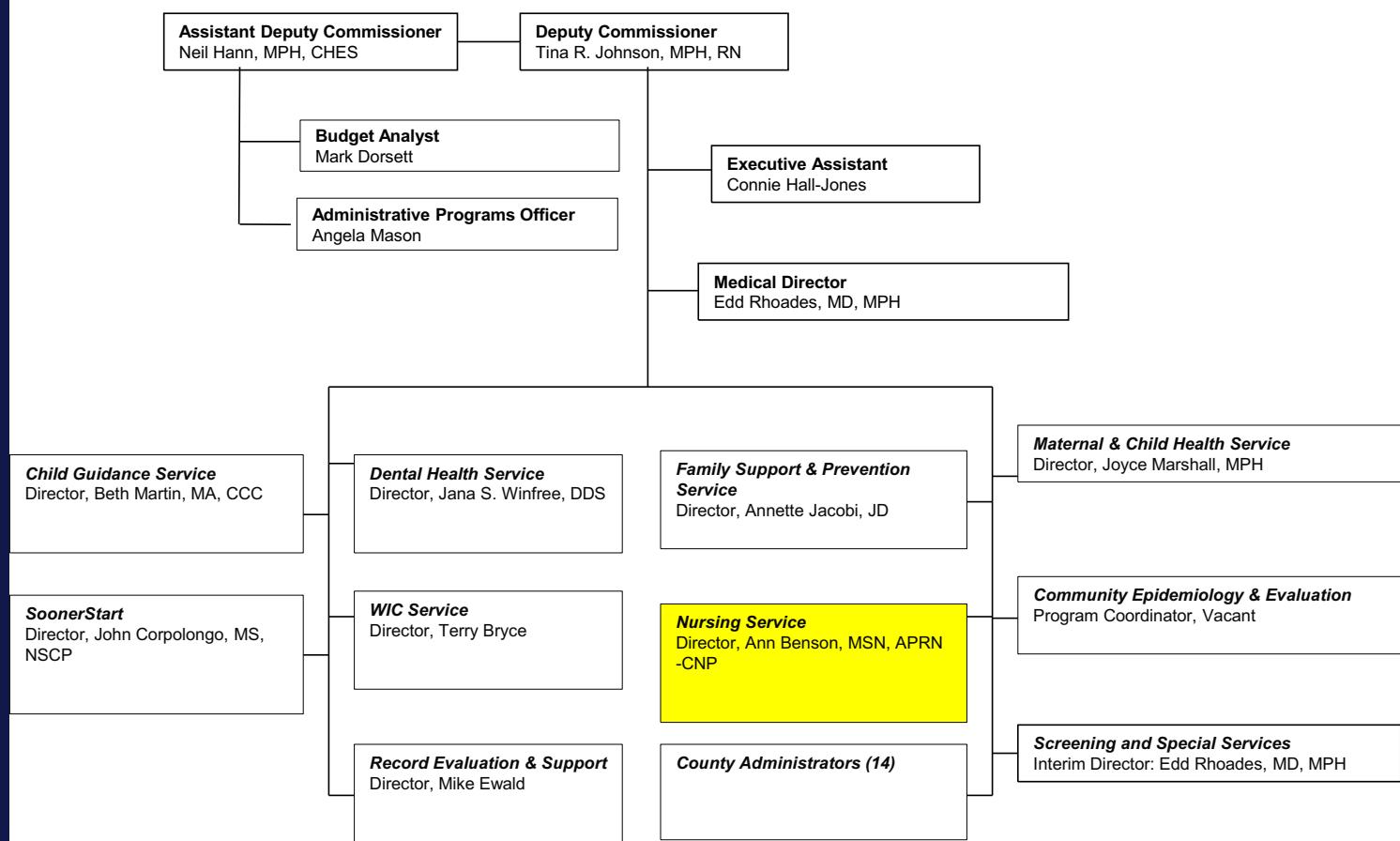
10

COUNTY HEALTH DEPARTMENTS CONSUMER PROTECTION DEPARTMENTS

SFY15 PUBLIC HEALTH SPECIALIST ACTIVITY SUMMARY*	
Program	Inspections and/or Investigations
Retail Food Service	45,890
Hotel/Motel	1,535
Public Bathing	7,255
Child Care Food Facilities	659
Rabies	679
Complaints	1,556
TOTAL	57,574

*Includes Oklahoma and Tulsa Counties

Community and Family Health Services



Nursing Service

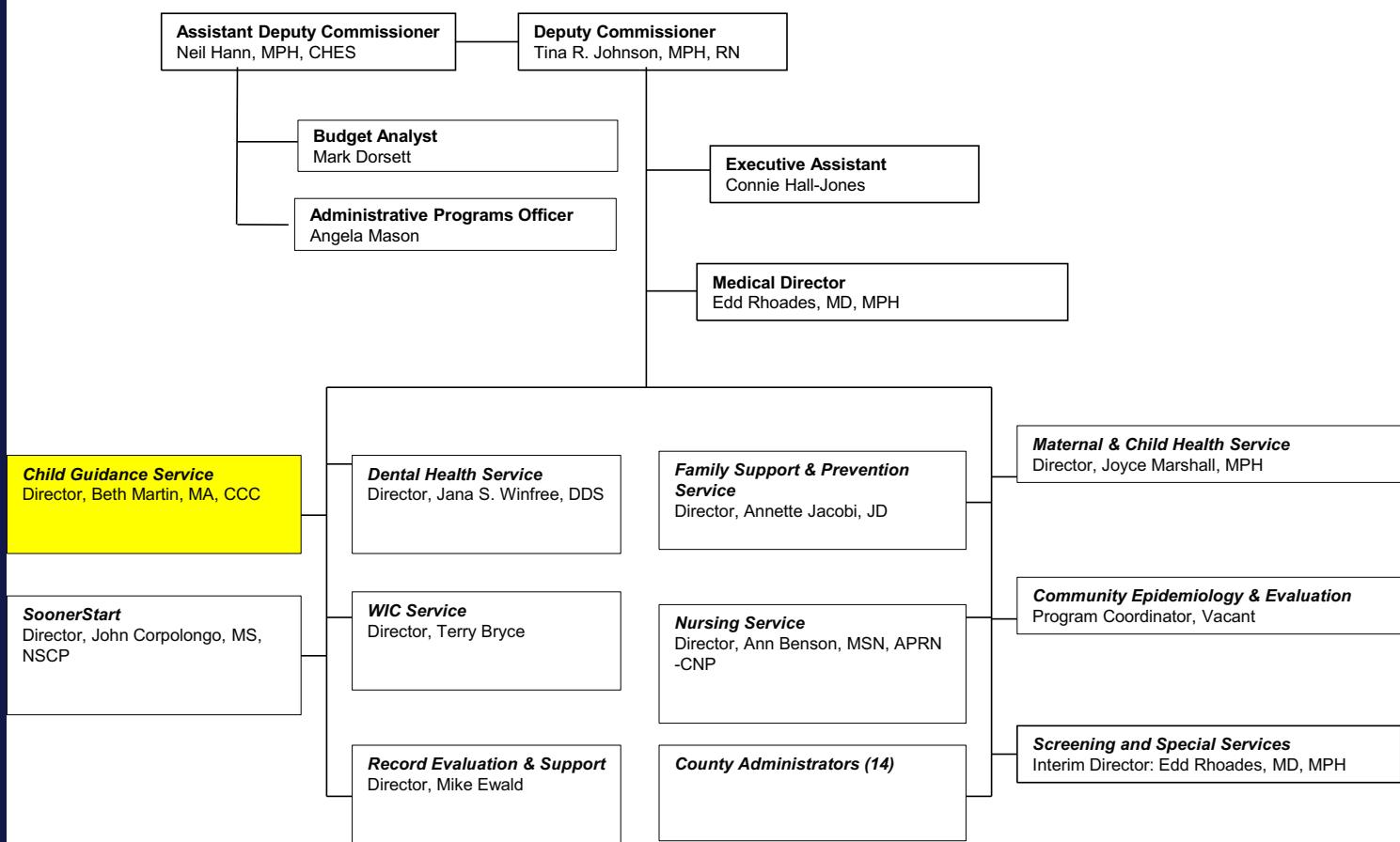
Director: Ann Benson, MSN, APRN-CNP



Responsible for the support of public health nurses statewide

- Provides clinical physician approved protocols
- Professional development, continuing education and training opportunities
- Public Health response and preparedness
- OSDH has approximately 420 nurses and 39 APRN's

Community and Family Health Services



Child Guidance Service

Director: Beth Martin, M.A., C.C.C

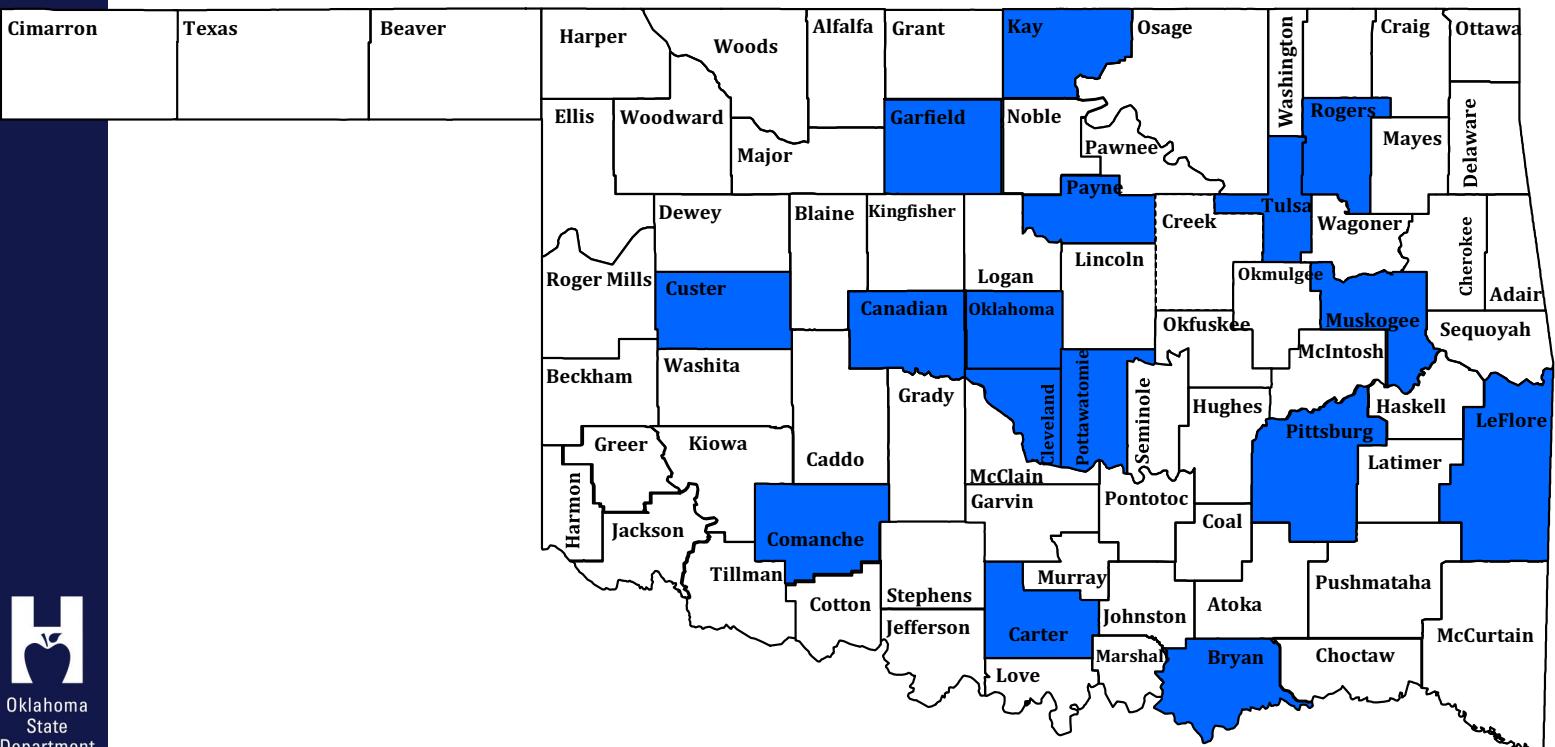


- Provides services to children (birth to age 13) their families, and professionals in the community
- Provides support and training to parents, childcare providers, educators, the medical community and youth

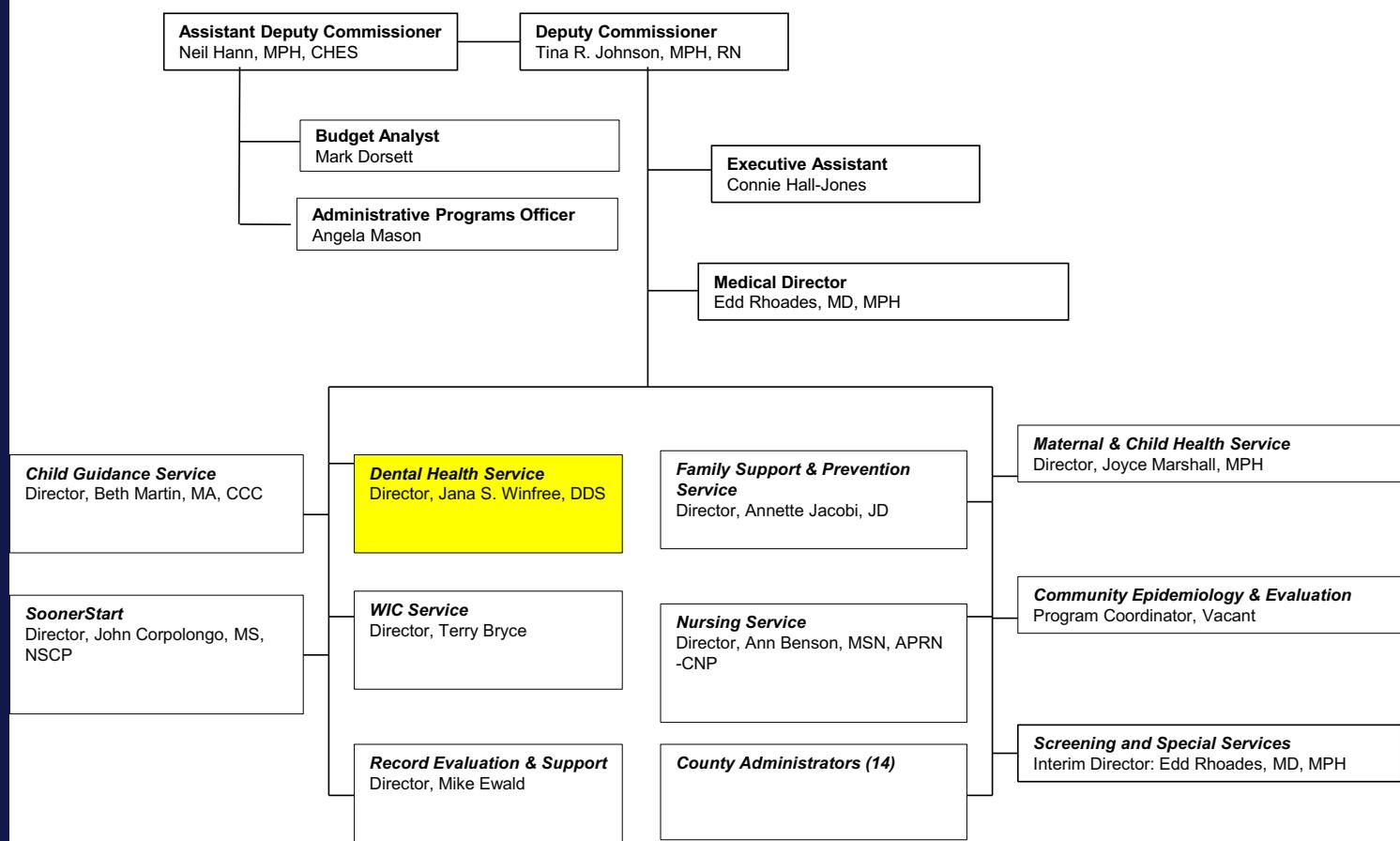
Divisions:

**Behavioral Health
Speech Language
Child Development**

Child Guidance Clinics

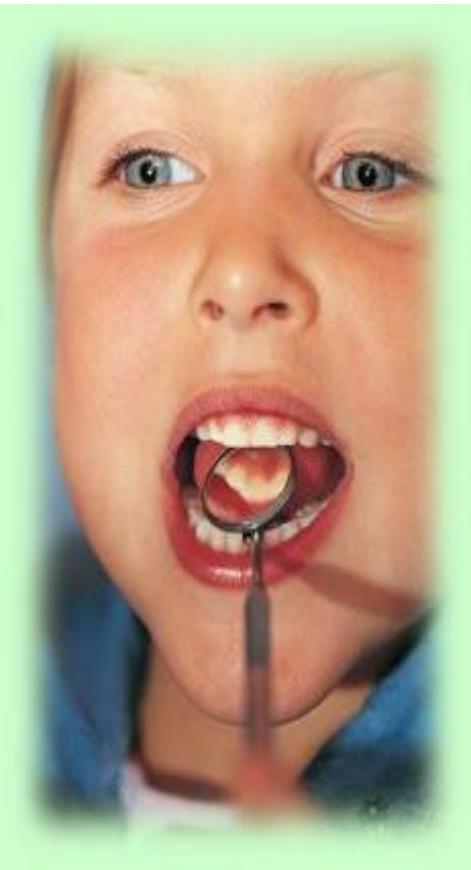


Community and Family Health Services



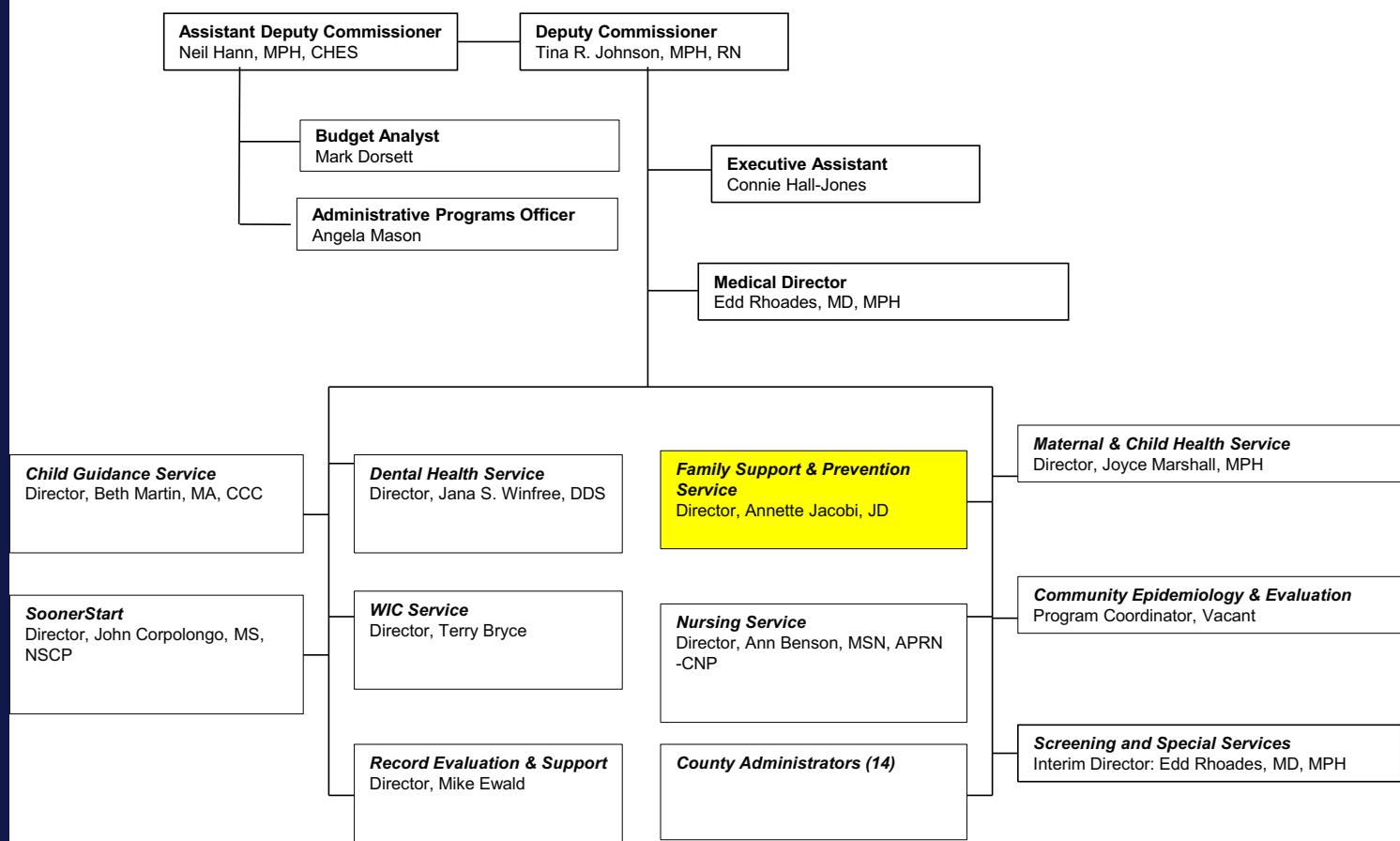
Dental Health Service

Director: Jana S. Winfree, D.D.S.



- Dental Health Education and Tobacco-Use Prevention Program
- Community Water Fluoridation Program
- Dental Clinical Care Program
- Oklahoma Dental Loan Repayment

Community and Family Health Services



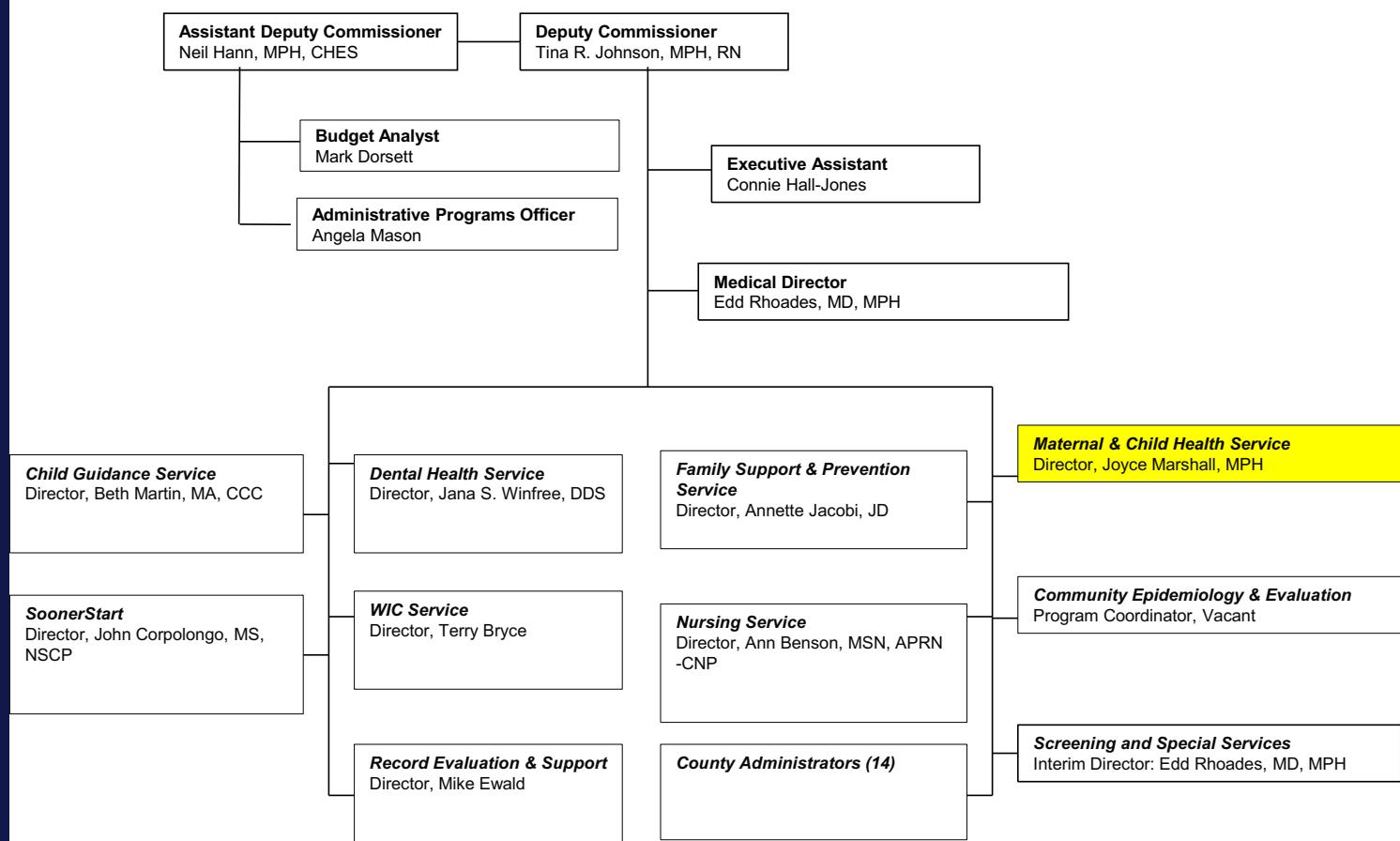
Family Support & Prevention Service

Director: Annette Jacobi, J.D.



- Children First Nurse Family Partnership (C1)
- Office of Child Abuse Prevention (OCAP)
- Community-Based Child Abuse Prevention (CBCAP)
- Strengthening Families Initiative (SF).
- Child Abuse Training and Coordination (CATC)
- Alternatives to Abortion

Community and Family Health Services



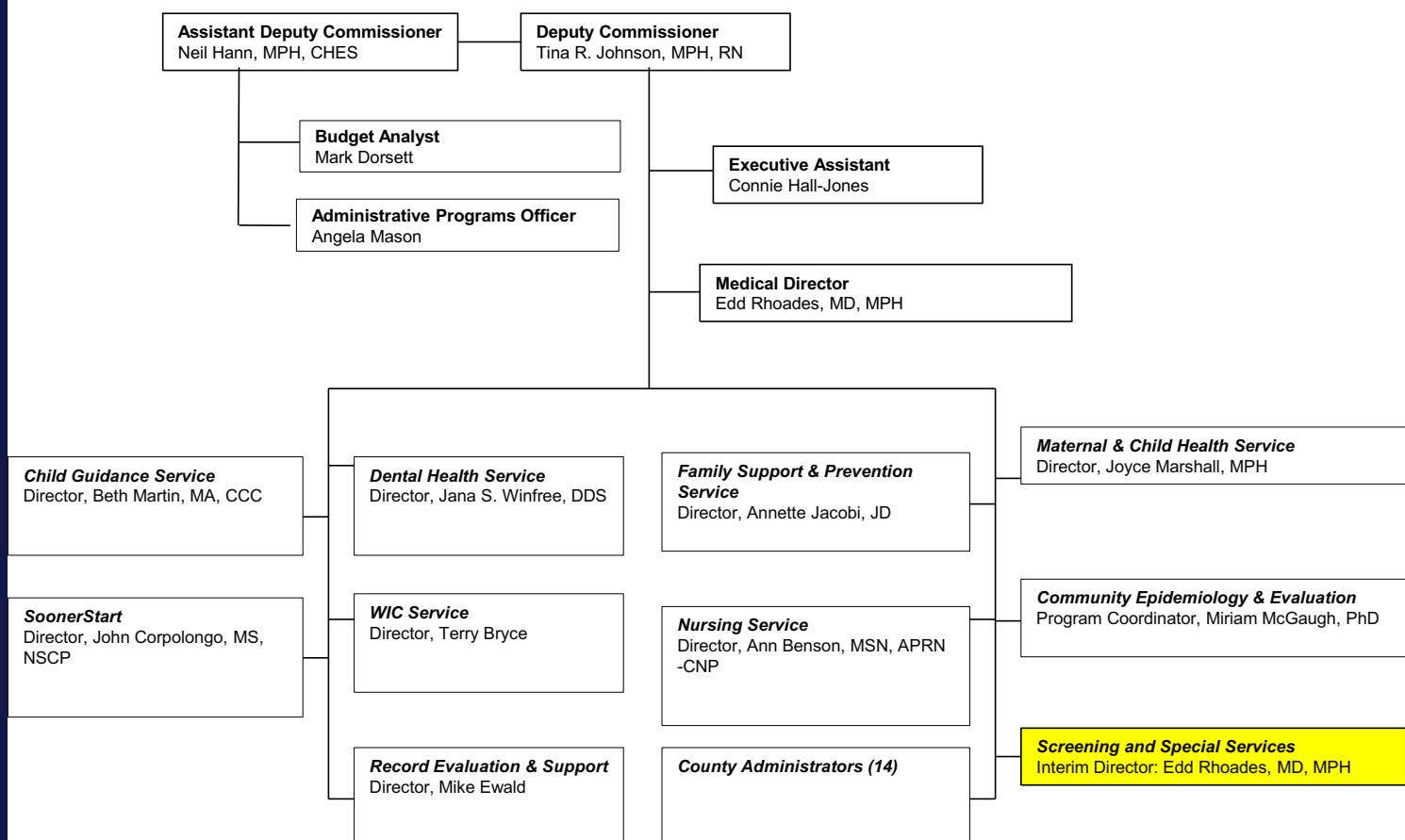
Maternal and Child Health Service

Director: Joyce Marshall, MPH



- Child and Adolescent Health
- Sudden Infant Death Syndrome/Infant Safe Sleep
- Early Childhood
- School Health
- Perinatal Health
- Family Planning (Reproductive Health)
- Maternal Mortality Review
- Fetal and Infant Mortality Review
- Maternal and Child Health Assessment

Community and Family Health Services





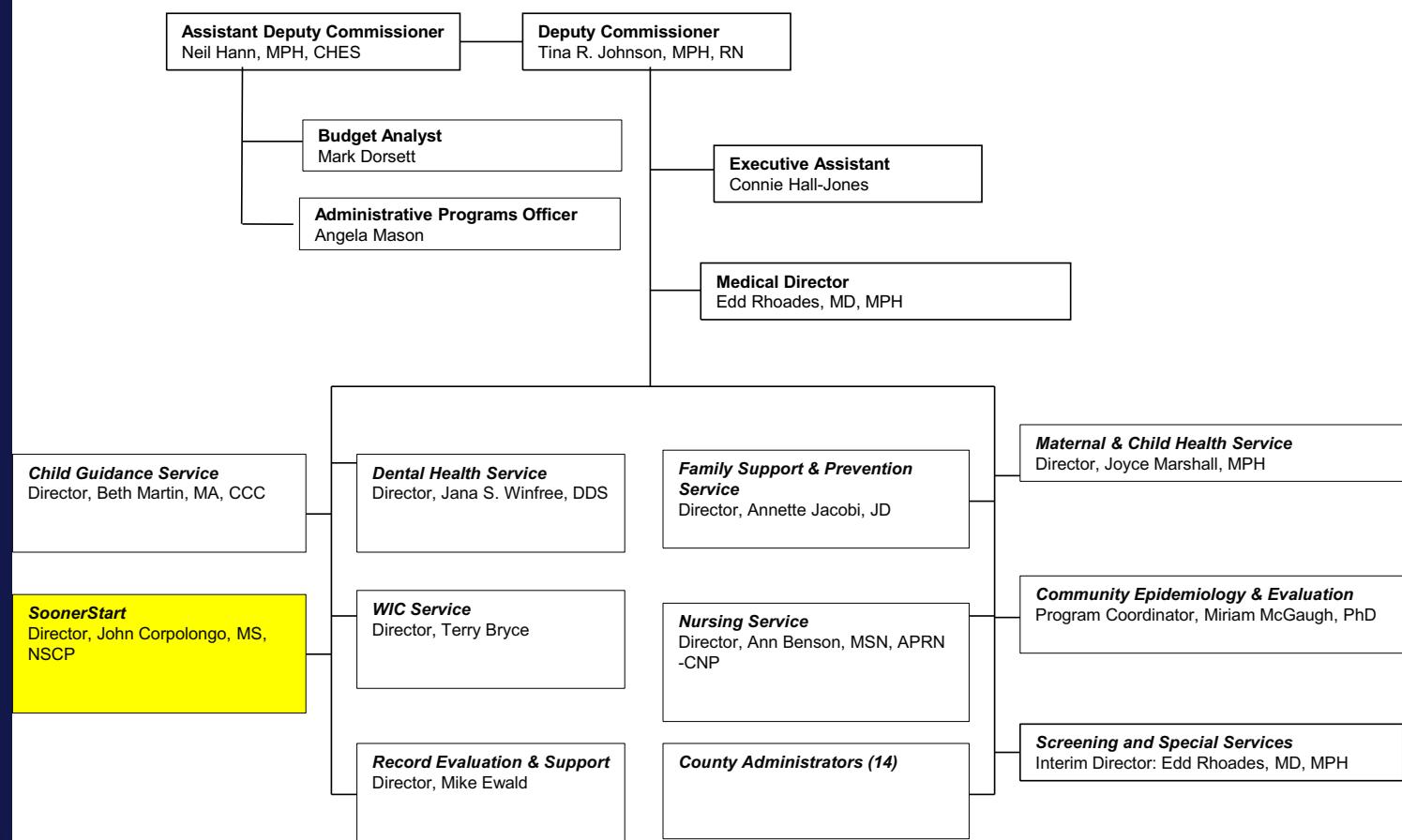
Screening and Special Services

Interim Director: Edd Rhoades, MD, MPH



- Genetics Program
- Newborn Screening Program
- Newborn Hearing Screening Program
- Oklahoma Childhood Lead Poisoning Prevention Program
- Oklahoma Birth Defects Registry

Community and Family Health Services



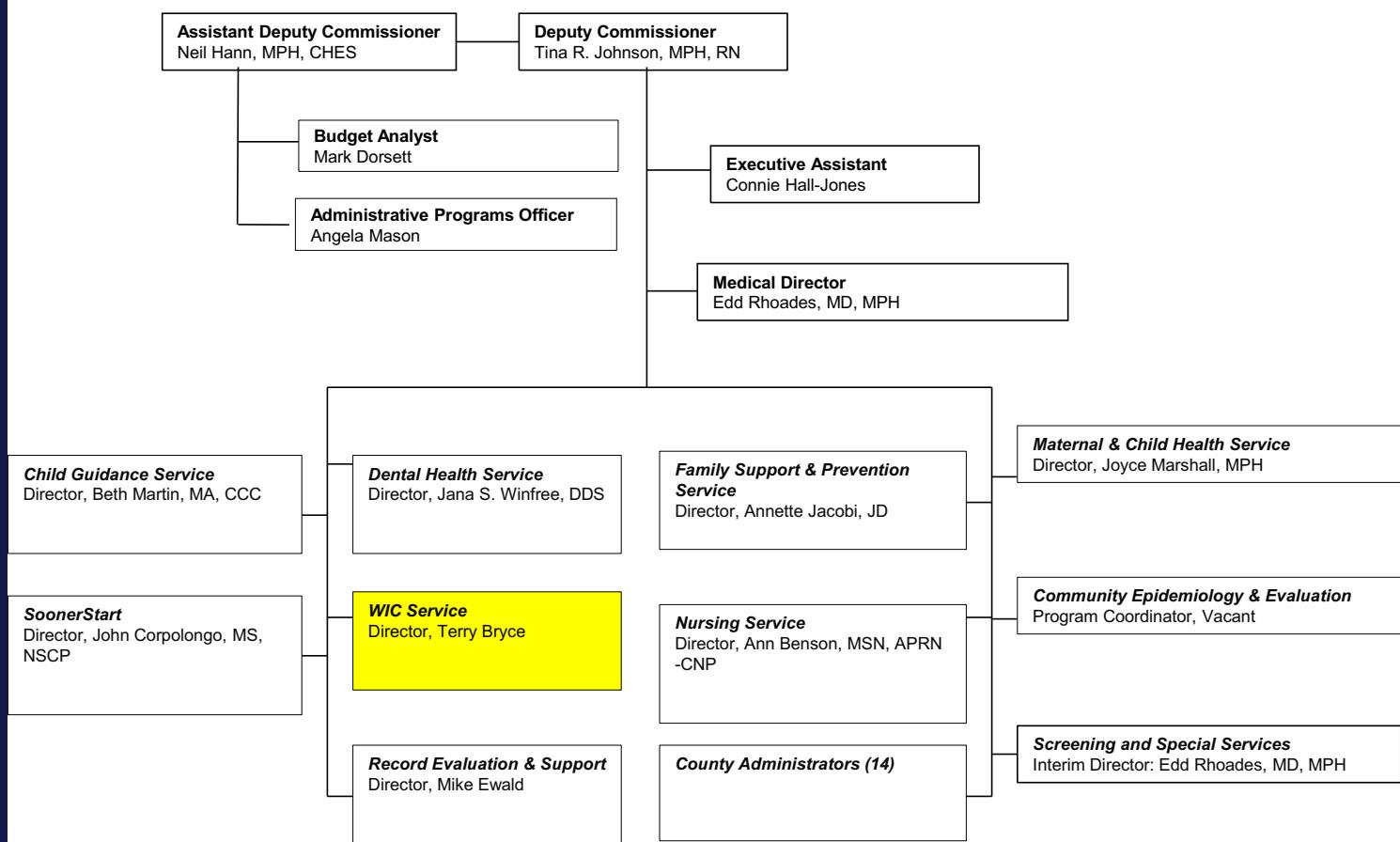
Early Intervention Program (SoonerStart)

Director: John Corpolongo, M.S., NCSP



- Infants and toddlers with developmental delays (birth to 36 months) and their families
- The State Department of Education serves as lead agency and the OSDH provides direct services through an interagency contract.
- Early intervention services also include screening, evaluation, assessment for individualized program planning and resource coordination/referral.

Community and Family Health Services



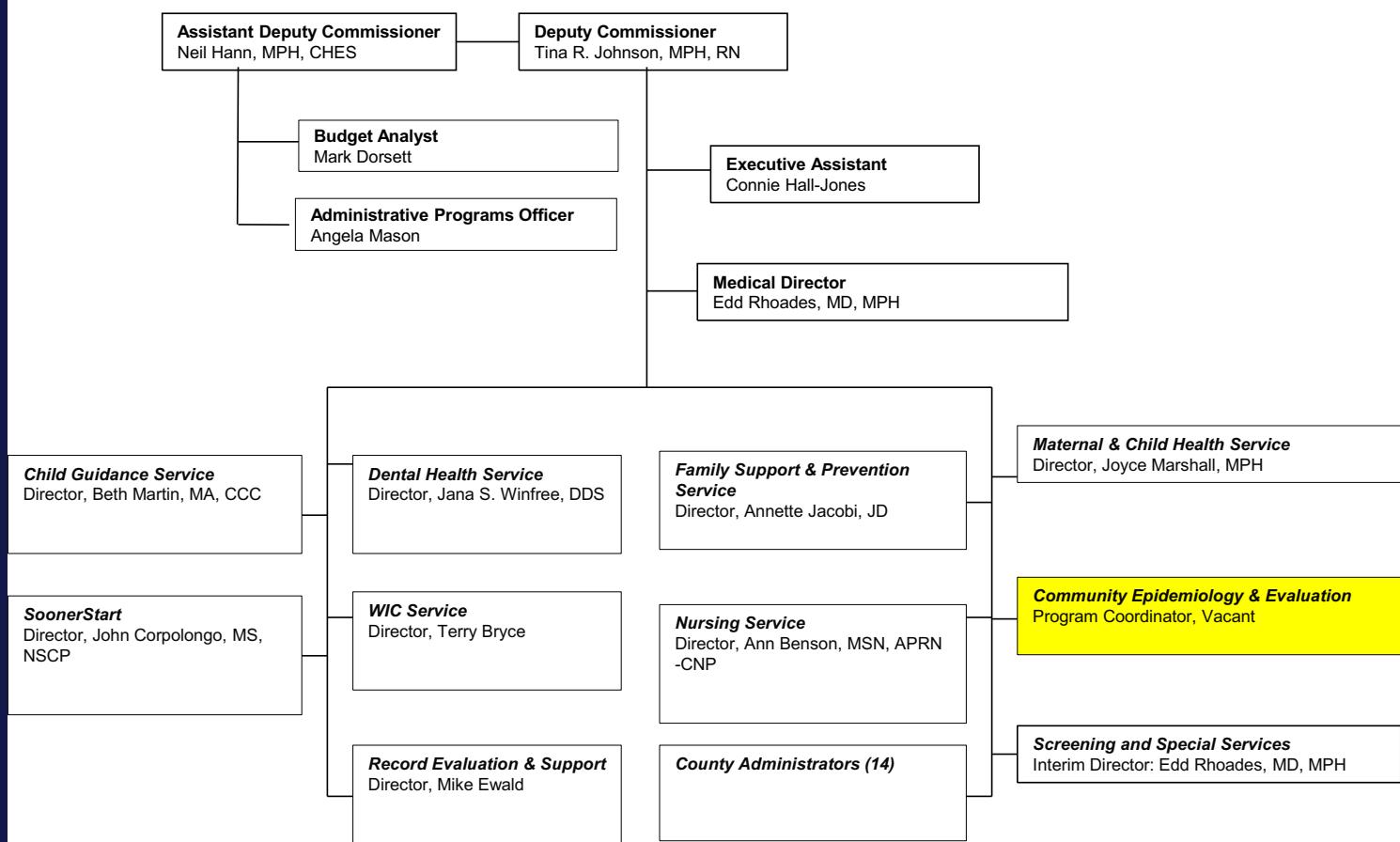
Women, Infants, and Children Program

Director: Terry Bryce



- Pregnant, breastfeeding, and postpartum women, infants, and children up to the age of five
- The income level has to be less than or equal to 185%
- Participants must reside in the state of Oklahoma

Community and Family Health Services



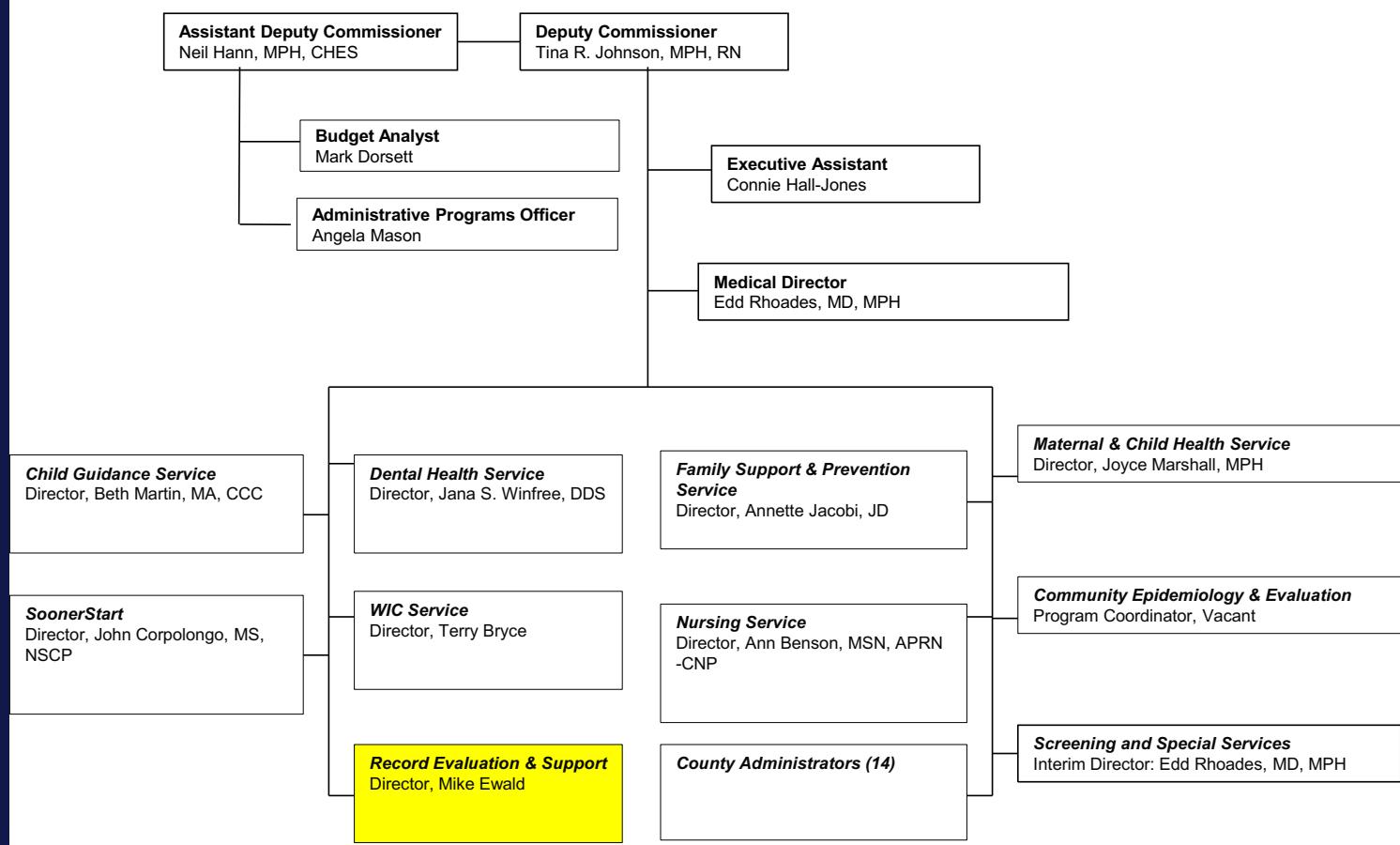
Community Epidemiology & Evaluation

Program Coordinator: Vacant



- Provides epidemiologic, statistical, and evaluation support to all program areas
- Coordinates and ensures a competent analytical staff among CFHS program areas through trainings and technical assistance
- Provides technical support on database development and management
- Develops State of the County's Health and other reports

Community and Family Health Services



Record Evaluation and Support

Director: Mike Ewald

- Develop and provide on-site training for county health departments
- Provide software support to county health departments
- Ensures client records are organized and maintained
- Provides guidance to the agency for the Health Insurance Portability and Accountability Act (HIPAA)





Did You Know...

...the lives of 5320 Oklahomans could be saved each year if our state simply met the national average for health measures